

(14) 图

图

A	B	C
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1 营业收入	36.82%
2 营业成本	93.55%
3 营业税金及附加	30.04%
4 期间费用	34.72%
5 资产减值损失	43.57%

6 其他

项目	本期	上期	变动率	序号
营业外收入	509,152.28	8,742,774.50	-94.18%	6
营业外支出	-49,338,865.88	-31,884,989.73	54.74%	7
公允价值变动损益	-93,073,354.89	-68,422,181.98	36.03%	8
投资收益	12,694,083.75	9,764,185.87	30.01%	9
汇兑损益	2,495,351.63	528,568.65	372.10%	10
其他	77,835.72	210,913.78	-63.10%	11
营业外净收入	-11,025,226.33	11,644,393.11	-194.68%	12

6 营业外收入	94.18%
7 营业外支出	54.74%
8 公允价值变动损益	36.03%
9 投资收益	30.01%
10 汇兑损益	372.10%
11 其他	63.10%
12 营业外净收入	194.68%

9 其他

项目	本期	上期	变动率	序号
1 营业外收入	64,643,200.03	-361,322,381.66	117.89%	13

13 营业外收入 > 0 117.89%

10 其他

(0) 其他

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3,114.867<"

20.36%

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9.49<"

19.43%>E

4.88<"

16.32%EE

29.19%<"

1.41,6A0I

0 65.53<"

7.61%0I0

35.45<"

50.7%

15600>

63 14>1>114

14

ESB714>

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WWS3

612,578,831.63	733,871,034.44
16,836,592.12	260,878,539.56
2,294,466,634.55	1,913,076,204.06
110,568,862.61	99,971,636.50
141,443,823.26	150,511,065.65
3,166,299,188.35	3,035,394,524.48
1,766,867,940.32	1,838,801,656.16
58,111,136.90	77,826,565.07
9,131,638,883.73	9,636,840,041.66
116,141,829.98	114,269,629.77
132,090,258.42	141,909,969.17
90,361,764.49	129,166,086.19
13,165,863.64	13,258,726.31
402,861,648.36	414,593,470.01

01x		
02x		
03x	87,247,560.85	91,679,714.78
04x	136,167,119.58	146,211,491.89
05*	58,851,758.85	47,551,818.65
06@	1,505,197,394.63	1,505,197,394.63
07X	11,047,983.37	11,737,636.53
08x	183,494,291.01	169,290,023.57
09x		
10N	2,736,705,454.83	2,784,865,961.50
11N	11,868,344,338.56	12,421,706,003.16
12O		
13D	190,377,202.74	164,355,930.18
14		
15H		
16O		
17D		
18X	834,592,811.54	928,591,820.42
19N	2,250,649,776.65	2,587,049,767.34
20O		
21D	1,699,068,379.10	1,707,148,709.82
22Hh		
23hh		
24h		
25hh		
26D	484,232,418.51	554,419,464.14
27Ei	100,254,011.96	153,569,542.40
28A	117,554,449.01	162,920,162.31
29		
30N		

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19çD		
0ÞD	29,975,693.34	29,131,925.99
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çÑ	5,706,704,742.85	6,287,187,322.60
çD		
L88H		
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ãÑ		
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0CçD	59,020,200.63	62,674,277.37
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ãD		
8ú	14,623,651.77	17,249,475.49
8çD	16,052,528.31	28,446,773.84
çD		
çÑ	89,696,380.71	108,370,526.70
CçÑ	5,796,401,123.56	6,395,557,849.30
865s,8		
8Ñ	983,613,713.00	979,744,428.00
h,ç		
ãÑ		
h5j		
Ct8	2,492,596,390.56	2,450,152,290.64
ãÑ	200,061,146.53	200,06



其他	3,674,936.29	6,599,220.31
资产	1,782,935.73	1,088,058.58
总计	13,362,792.77	11,981,513.20



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